

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: P.V.G.'s College of Science & Commerce Code: BBA16286 Stream: BBA Year: 2026-27 Location: 44, Vidyanagari, Parvati, Pune 09,Pune, Haveli				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	3500	38500
	Fee for Academic Year 2024-25	Ad-hoc	18600	5385	23985
2	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 45000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5573692	34836
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5573692	34836
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	732497	4578
4.2.1	a) Less income	325550	2035
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5980639	37379
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (179419) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5980639	37379
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	598064	3738
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	181213	1133
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	880000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	311966	1950
4.5	Total of (4.2.2.2 to 4.4)	7951882	49699
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY-Management/ Institutional+NRI-EWS+Transfer)=(55+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	55	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY-Management/ Institutional+NRI-EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	49699	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	49699	
4.10	Development fee (10% of 4.9.1)	4970	
4.10.1	Total fee (4.9.1 + 4.10)	54669	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 249 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 249 Placement of students - 0% - Add = 0	498	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5468)) or Limited 15% of Tuition Fee(4.9.1- (7455)) whichever is less.	5468	
4.10.4	Total Fee (4.9.1 + 4.10.3)	55167	



Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	186300
2	Regular Students University Exam Fee Income	105300
3	Eligibility Fee Income	17750
4	Admission / Application Form Fees	16200
Total		325550

Date _____
 Place _____

[Handwritten Signature]

[Circular Seal: College of Science & Commerce]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

