

::BBA-BCA-BMS APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2026-27

Back

1	Name of the College/Institute: P.V.G.'s College of Science & Commerce Code: BBA16286 Stream: BBA Year: 2026-27 Location: 44, Vidyanagari, Parvati, Pune 09,Pune, Haveli				
2	AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
	Information related to Fee For AY 2025-26	Ad-hoc	35000	3500	38500
	Information related to Fee For AY 2024-25	Ad-hoc	18600	5385	23985
	Information related to Fee For AY 2023-24	No Fees	0	0	0
	Information related to Fee For AY 2022-23	No Fees	0	0	0
	Information related to Fee For AY 2021-22	No Fees	0	0	0
	Information related to Fee For AY 2020-21	No Fees	0	0	0
	Information related to Fee For AY 2019-20	No Fees	0	0	0
Fee Proposed by College for AY 2026-27		Select Proposal Status Y Proposed fee for 2026-27 45000 Rs.			
C) Year of recognition by respective council/Government :		2024			

102029

3.	Whether undertaking on stamp paper submitted reg. refund?	Y					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5573692	34836	5573692	23224	5573692	23224
4.1.2	Honorarium/Remuneration Paid to Visiting Adjunct Faculty/Guest	0		0		0	
4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5573692	34836	5573692	23224	5573692	23224
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2024-25	732497 (13%)	4578	(732497-13449-102029) 617019 (11%)	2571	617019 (11%)	2571

4.2.1	a) Less income	325550	2035	123050	0	123050	513
	b) Hostel expenses,	0	0	0	0	0	0
	c) Excess Collection,	0	0	0	0	0	0
	d) Excess Collection from NRI Management,	0	0	0	0	0	0
	e) notional interest @6% on average various depopsite collected from student,	0	0	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace	5980639	37379	6067661	25282	6067661	25282
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (179419) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (182030) whichever is lower 0	0	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	5980639	24919	6067661	25282	6067661	25282
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	598064	3738	606766	2528	606766	2528
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	181213	1133	183850	766	183850	766
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	880000	5500	1320000	5500	1320000 As per Sanction Intake- 5500 Per Student	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0		0		0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift	311966	1950	311966	1300	311966	1300
4.5	Total of (4.2.2.2 to 4.4)	7951882	33133	8490243	35376	8490243	35376
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		160	240		240 San Intake as per last year: 80 * 3 = 240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)= (55+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		55	55		55	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	0		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		160	240		240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	0		0	
4.9	Tuition Fee (4.5 / 4.8)		49699	35376		35376	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		49699	Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	35376	Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	35376

4.10	Development fee (10% of 4.9.1)	4970	3538	3538	
4.10.1	Total fee (4.9.1 + 4.10)	54669	38914	38914	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 249 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 249 Placement of students - 0% - Add = 0	498	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0)- Add = 0 Ph.D Holder - 33.33% - Add = 177 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 177 Placement of students - 0% - Add = 0	354	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0)- Add = 0 Ph.D Holder - 33.33% - Add = 177 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 177 Placement of students - 0% - Add = 0
4.10.3	Total Development Fee (4.10 + 4.10.2=(5468)) or Limited to 15% of Tuition Fee(4.9.1- (7455)) whichever is less.	5468	Total Development Fee (4.10 + 4.10.2=(3892)) or Limited to 15% of Tuition Fee(4.9.1- (5306)) whichever is less.	3892	Total Development Fee (4.10 + 4.10.2=(3892)) or Limited to 15% of Tuition Fee(4.9.1- (5306)) whichever is less.
4.10.4	Total Fee (4.9.1 + 4.10.3)	55167	39268	39268	
		Inst: Total Fee : 55167, Tuition Fee : 49699, Dev Fee : 5468	Soft: Total Fee : 55060, Tuition Fee : 49604, Dev Fee : 5456	Total Fee : 39268, Tuition Fee : 35376, Dev Fee : 3892	
Overall Comment		Fees Worked out to Rs. 39268/- which is Rounded off to Rs. 39500/- per student.			
Total Fees Approved by FRA		Authority Total Fees 39500			
Tuition Fees		Authority Tuition Fees 35585			
Development Fees		Authority Dev Fees 3915			

Expense Disallowances – (Ref: – Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Property Tax – Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	13449	Disallowed	0	Inadmissible.
Total		13,449		0	

Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Admission / Application Form Fees	16,200	By Rules Added	0	

2	Eligibility Fee Income	17,750	By Rules Added	0	
3	Regular Students University Exam Fee Income	1,05,300	By Rules Added	0	
4	All Receipts other than above under whatsoever head collected	1,86,300	By Rules Added	0	
Total		325550		0	

Added Allowances ▼				
Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Income/ Expenses ▼				
Additional Disallowances				
Sr No	Type	Exp Head	Amount	Remarks
Total			0	